*** CHECK AGAINST DELIVERY ***

UNITED NATIONS



NATIONS UNIES

Agenda item 134
Programme budget for the biennium 2012-2013:

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

A/66/354/Add.7

FIFTH COMMITTEE

Statement by

Ms. María Eugenia Casar
Assistant Secretary-General, Controller
22 May 2012

Mr. Chairman,

Distinguished delegates,

1. I have the honour to present the report of the Secretary-General contained in document A/66/354/Add.7, on the 2012 budget proposals for the Office of the Joint United Nations – League of Arab States Special Envoy for Syria and the Office of the Special Envoy of the Secretary-General for Sudan and South Sudan.

- 2. The Office of the Joint Special Envoy for Syria was created pursuant to General Assembly resolution 66/253 of 16 February 2012, by which the Assembly requested the Secretary-General to support the efforts of the League of Arab States concerning Syria, including, among others, through the appointment of a Special Envoy.
- 3. The estimated requirements for the Office of the Joint Special Envoy for Syria for a 10-month period ending in December 2012 amount to \$7.5 million net (\$7.9 million gross) and include \$3 million in personnel costs corresponding to 18 staffing positions and \$4.5 million in operational requirements.
- 4. With regard to the Office of the Special Envoy for Sudan and South Sudan, that Office was established following the exchange of letters between the Secretary-General and the President of the Security Council towards the end of the Mandate of the United Nations Mission in the Sudan.
- 5. The resource requirements of the Office of the Special Envoy for Sudan and South Sudan for 2012 are estimated at \$1.3 million net (\$1.4 million gross), and include \$1 million in personnel costs corresponding to 7 staffing positions and \$300,000 in operational requirements.
- 6. The total resources requested for 2012 for the two missions presently before the Committee amount to \$8,771,200 net (or \$9,318,600 gross).
- 7. The General Assembly is requested to approve these budget proposals and to approve charging the equivalent amount against the provision for special political missions for the biennium 2012-2013.
- 8. Thank you Mr. Chairman.

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